

From: Julian F. Facenda
Director of Finance

Julian

Date: December 17, 2007

Subject: Annual Report of Sponsored Program Activity - June 30, 2007

- Activity of individual faculty conducting research through University-wide enterprise centers is reflected under the faculty member's home department. The research activities

Old Dominion University
Sponsored Research Administered Through
Old Dominion University Research Foundation
FY 07 Expenditures

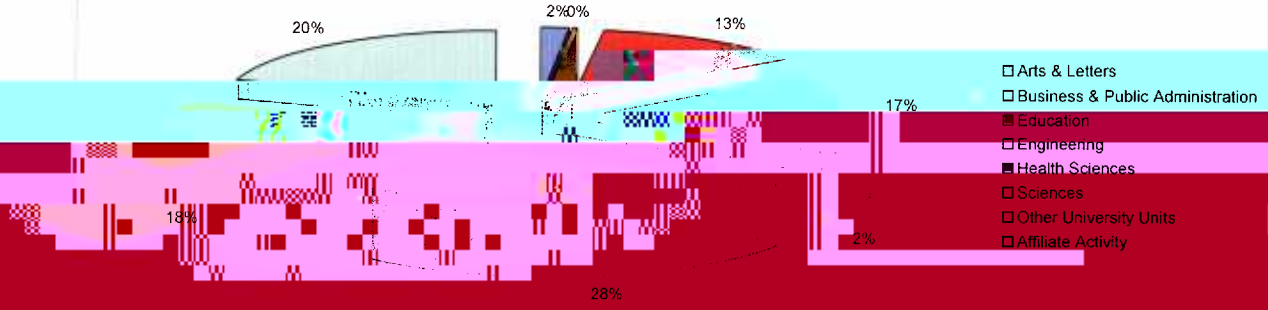
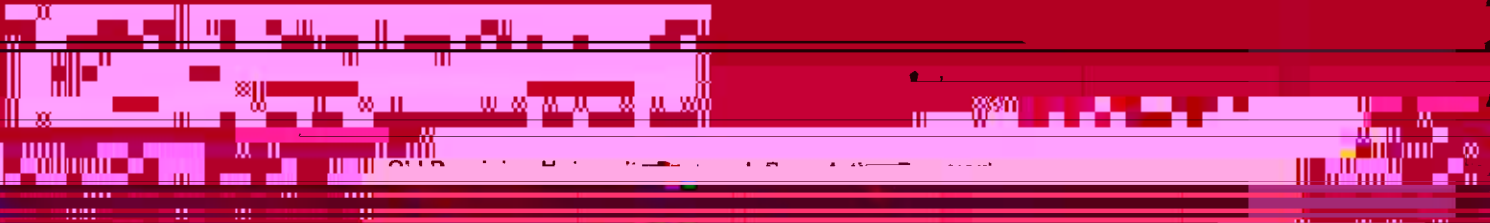


Chart A – Research Expenditures for University and Non-University Units

Old Dominion University

Sponsored Research Administered Through Old Dominion University Research Foundation



DISTRIBUTION

Board of Trustees – ODURF

Dr. Philip J. Langlais

Ms. Marty Sharpe

Ms. Deb Swiecinski

~~Ms. Deb Swiecinski~~

Academic Department Chairs

Center Directors

Affiliated Unit Directors

College Deans (2 copies)

University Vice Presidents



**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY**

FISCAL YEAR ENDED JUNE 30, 2007

Activity by University and
Fiscal Year 2002

Activity by Major Funding
Fiscal Year 2003

Cost and Effective Indirect
Fiscal Year 2007 through

Project Listing

Activity of an
2007

Scale Tunnel --
2002

als Submitted and
n-University Units
ar 2003

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 1

Summary of Sponsored Program Activity
University and Non-University Units
Fiscal Year 2007 through Fiscal Year 2002



30
37 - - -
40
47 - 9 1 - - 4 %
2 - 7 - - 5 4 %



295
354
304
389
105
328
175
12%

42
-
94
10
39
30
57
90
34
69
-
47
19
20
-
51
5%

SCHEDULE

**DEPARTMENT OF FOUNDATION AND UNIVERSITY RESEARCH ACTIVITY (FUND 1000)
 EXPENSES INCURRED BY EXPENDITURE UNITS
 UNIVERSITY AND NON-UNIVERSITY UNITS
 FISCAL YEAR 2007 THROUGH 2008**

FY	FY 06	FY 05	FY 04	FY 03	FY 02
1,650	\$ 199,56	\$ 322,355	\$ 1,361,746	\$ 1,435,931	\$ 1,421,726
4,597	4,683,16	1,163,713	6,532,629	5,603,730	5,073,392
1,411	-	-	-	-	-
33	15,64	33,089	722,545	103,684	76,186
3,857	4,838,37	3,151,157	8,616,920	7,151,345	6,571,304
7,507	-51,59	17,43%	20,44%	3,87%	41,88%
1%					
3,355,40%	\$ 32,755,65	\$ 34,452,981	\$ 32,269,415	\$ 29,591,496	\$ 29,049,878
1%	-4,53	3,77%	9,05%	1,86%	19,14%
1%					
6	\$ 41,18	28,176	\$ 39,682	\$ 39,670	\$ 23,401
4	747,74	20,231	-	-	(11,710)
112	118,25	101,976	86,795	74,245	67,341
1	481,61	448,243	491,212	423,267	398,934
2	2,209,43	1,572,222	2,308,124	2,256,649	2,181,527
233	1,328,221	999,323	2,059,009	1,101,743	767,751
\$ 8,102,872	\$ 4,926,651	839,071	\$ 4,984,822	\$ 3,895,774	\$ 3,427,244
64,47%	28,63	33,17%	27,95%	13,67%	0,40%
27,29%					
\$ 39,778,346	\$ 37,662,506	3,285,052	\$ 37,254,237	\$ 33,487,270	\$ 32,477,122
5,62%	-1,62	2,76%	11,25%	3,11%	16,84%
4,50%					

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 2

Summary of Sponsored Program Activity

Major Funding Source

Fiscal Year 2007 through Fiscal Year 2003

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

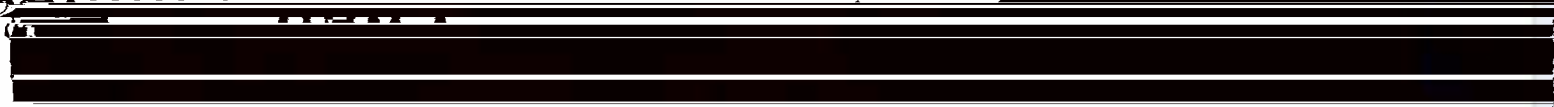
[REDACTED]

[REDACTED]

bf

% % % % % % % % % % % % % % % % %

% % % % % % % %







SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE

SCHEDULE 3

**Comparison of Direct Cost, Indirect Cost and
Effective Indirect Cost Rates**

University Units

Fiscal Year 2007 through Fiscal Year 2005

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 4

Sponsored Program Activity

Individual Project Listing

Fiscal Year 2007

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

	EFFECTIVE	CENTER
21	INDIRECT COST	
\$	RATE	

177
177 0.00%

217 SSRC
322 SSRC
828 SSRC
1113 SSRC
709 SSRC
757 SSRC
(784) SSRC
724 SSRC
035 SSRC
003 SSRC
645 SSRC
305 SSRC
065 SSRC
498 SSRC
004 SSRC
217 SSRC
533 SSRC

211 10.15%
618 24.42%

ECTIVE ECT COST RATE	CENTER
----------------------------	--------

37.00%

29.24%

29.53%

	EFFECTIVE INDIRECT COST RATE	CENTER
--	------------------------------------	--------

13
02
23
52
53
65
07
34
43
70
62
14
84
22 6.92%

30
43
77
87
45
89
02
55
77
86
58
41
22
39

72
34
30
71
39
76
32
35
38
30
35
33 9.15%

1
19
13
15
15
10
4
4
9
1
1 22.67%

AL	EFFECTIVE	CENTER
ECT	INDIRECT COST	
TS	RATE	

6,248
26,989
78,876
1,407
7,129
879

21,528 6.46%

33,470
36,359
38,690

(26)

35,502

12,613

11,158

12,860

8,183

11,095

15,095

1,622

5,725

0,145

5,785

9,540

3,035

1,096

5,096

7,043 5.04%

2,857

0,349

3,924

5,404

7,741

5,484

7,843

6,074

1,215

2,564

641

3,896 10.84%

3,043 **7.08%**

PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS			
3	15,764	-	53,297		
3)	-	-	(1,060)		
3	-	-	91,406		
3	-	-	-		
3	-	-	15,000		
3	14,914	-	107,316		
3	5,803	-	25,928		
3	-	-	25,102		
3	8,852	-	37,183		
3	501	-	1,594		
3	8,538	-	41,558		
3	11,423	-	35,642		
	66,025	-	442,756	17.53%	
	800	-	7,711		
	1,154	-	10,394		
	1,008	-	9,408		
	1,437	-	13,693		
	2,124	-	20,754		
	29,074	-	98,298		
	17,900	-	70,804		
	4,952	-	34,396		
	3,776	-	41,534		
	518	-	2,759		
	1,822	-	8,630		
	613	-	2,075		
	545	-	2,181		
	3,356	-	26,666		
	9,983	-	33,751		
	4,912	-	16,608		
	5,111	-	47,699		
	92,011	-	447,731	25.86%	

EFFECTIVE INDIRECT COST RATE	CENITEF
------------------------------------	---------

VATPDC

26.97%

VMASC
VMASC
VMASC
VMASC
VMASC
VMASC
VMASC
VMASC

38.72%

CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE
CBE

17.21%

77

PROJECT	INDIRECT COSTS	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
10	5,541	17,159		
11	1,919	4,937		
12	17,288	59,894		VATPDC
13		4,500		
14	2,516	12,591		
15	27,102	92,607		
16		9,025		
17	1,075	3,639		
18		9,409		
19		21,137		ARC
20	11,417	40,957		ARC
21	8,08	27,231		ARC
22	295	37		ARC
23	701	2,771		ARC
24	11,508	39,510		ARC
25	51	39		VATPDC
26	166	323		VATPDC
27	41	35		VATPDC
28	3,054	10,36		
29	1,077	3,40		
30	6,61	22,113		
31	6,80	43,933		
32	1,271	6,159		
33	40	1,028		
34	83	1,254		
35	135,77	4,500	34.85%	
36				
37				
38				
39	9	37		VATPDC
40	35	3,35		VATPDC
41	36	110		VATPDC
42	9,377	36,279		
43	45	569		
44	297	2,476		
45	40	559		
46	3,021	30,833		
47	(173)	(429)		
48	1,378	35,491		
49	712	13,547		
50	26,011	87,370	24.11%	



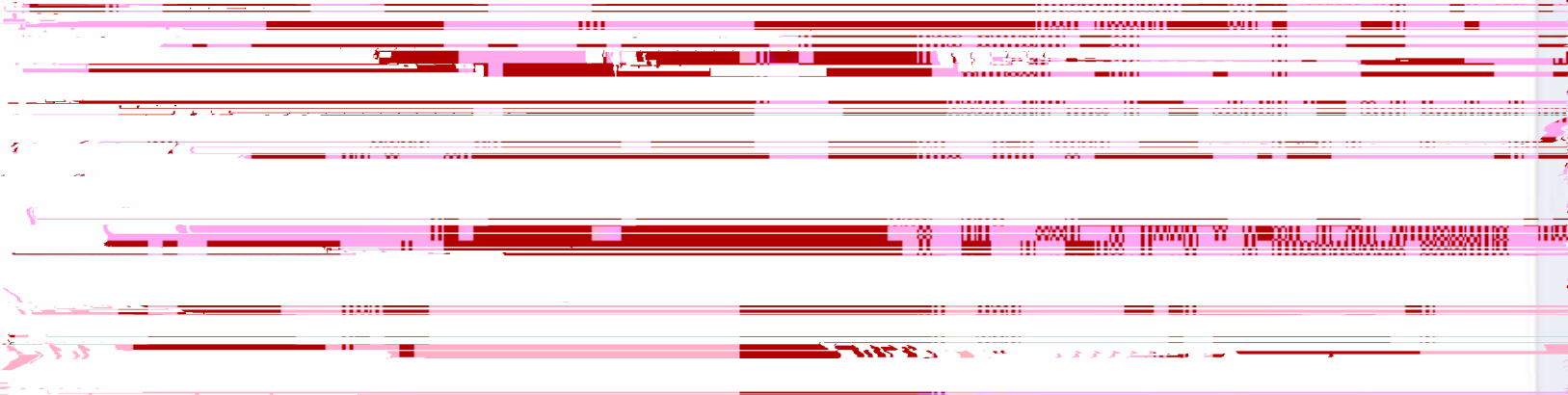
NTER

oooooooooooooooooooooooooooooooooooo



XX

XX



ENTER

NEW YORK



10

CENTER

SSRC

2:25 PM

RECT COST RATE CENTER

1.60%

VMASC

42.00%

CBE

0.00%

0.00%

8.28%

SCHEDULE 4
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY BY INDIVIDUAL PROJECT
 (MEASURED BY EXPENDITURES INCURRED)
FOR FISCAL YEAR 2007

PERSONNEL AND BENEFITS	PROJECT DIRECT COST			PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	CENTER
	SUPPLIES, CONTRACTUAL, GENERAL & TRAVEL	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES		
176	5			181			181	
176	5			181			181	0.00%

L	EFFECTIVE	CENTER
CT	INDIRECT COST	
S	RATE	

7.458
 8.217
 8.480
 5.361
 2.995
 8.694
 3.908
 2.739
 2.096
 9.470
 2.173
 1.364
 7.690
 2.713
 3.300
 1.687
 1.433
 4.297
 3.480
 1.185
 3.794
 1.511
 2.375
 3.192
 3.405
 5.943
 1.210
 3.601
 1.788
 1.975
 1.314
 3.950
 .137
 .489
 .
 114
 379
 .189
 .137
 259
 775
 .286
 471
 471
 712
 489
 (65)
 .501
 .070
 979
 089
 .986
 .331
 911
 22.04%

SC AND FEES		TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-------------	--	--------------------	---------------------	------------------------------	--------

1					VATPDC
13					
			9,356		
			60		
			13,605		
			1,159		
			-		
			67,331		
			451,854		
			54,661		
			1,312		
			130,823		
			107,756		
			3,809		
			3,633		
			11,649		
			190,761		
			3,334		
			12,661		
			99,534		
			34,578		
			301,723		
			63,701		
			56,655		
			69,885		
			28,670		
			35,250		
			1,754,386	19.77%	

	EFFECTIVE INDIRECT COST RATE	CENTER
--	------------------------------------	--------

400
399
120
169
101
33
150
191
184
100
106
188
132
130
107
66
98
54 29.26%

188 SSRP
160 SSRP
188 SSRP
136 26.00%

129 CCS
185 CCS
100 CCS
108 CCS
167 CCS
41 CCS
166 CCS
131 CCS
27 39.69%

CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

0.235		
5.896		
4,420)		
171		
1,146		
24		
0.291		
1,914		
1,008		
0.456		
1,213		
9,992		
1,987		
1,400		
1,326		
3,554		
4,819		
1,138		
1,049		
2,212		
7,138		
2,582		
3,046		
795		
1,160		
3,932		
(431)		
1,370		
1,004		
1,704		
1,091		
1,696		
123		
1,146		
1,197		
-		
1,809		
595		
1,265		
1,397		
1,840		
1,685		
276		
1,440		
1,838		
1,179		
476		
1,816		
1,505		
1,894		
291		
1,087		
1,441		
1,918		
1,879		
1,927		
1,042		
	32.90%	

1,037	SSRP
1,037	42.00%

T	EFFECTIVE INDIRECT COST RATE	CENTER
---	------------------------------------	--------

371
 294
 569
 941
 827
 1773
 852
 664
 919
 041
 198
 882
 194
 867
 370
 045
 756
 841
 734
 967
 584
 981
 700
 167
 241
 561
 971
 183
 365
 373
 757
 735
 585
 980
 702
 166
 290)
 242
 151
 041
 916
 736 32.90%
 816 SSRP
 486 SSRP
 301 SSRP
 056 SSRP
 606 SSRP
 265 28.84%

PROJECT IDC AND FEES				TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
REIMBURSED DIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE			
-	-	13,518	-	-	-	-
2,930	-	10,306	-	-	-	-
-	-	9,533	-	-	-	-
639	-	2,366	-	-	-	-
36,753	-	124,259	-	-	-	-
363	-	1,816	-	-	-	-
229	-	774	-	-	-	-
21,097	-	75,705	-	-	-	-
10,352	-	35,000	-	-	-	-
370	-	3,525	-	-	-	-
4,276	-	17,684	-	-	-	-
-	-	10	-	-	-	-
-	-	6,999	-	-	-	-
-	-	1,304	-	-	-	-
-	-	24	-	-	-	-
2,180	-	8,072	-	-	-	-
20,363	-	69,796	-	-	-	-
17,102	-	70,732	-	-	-	-
223	-	2,449	-	-	-	-
1,952	-	21,469	-	-	-	-
171	-	1,876	-	-	-	-
-	-	-	-	-	-	-
2,949	-	32,444	-	-	-	-
136	-	1,500	-	-	-	-
2,827	-	31,092	-	-	-	-
3	-	128	-	-	-	-
8	-	100	-	-	-	-
489	-	1,810	-	-	-	-
-	-	3,455	-	-	-	-
43,860	-	149,684	-	-	-	-
169,272	-	697,430	-	-	32.05%	-
2,515	-	8,501	-	-	-	VMASC
1,606	-	4,284	-	-	-	VMASC
4,791	-	23,218	-	-	-	VMASC
8,912	-	36,003	-	-	32.90%	-

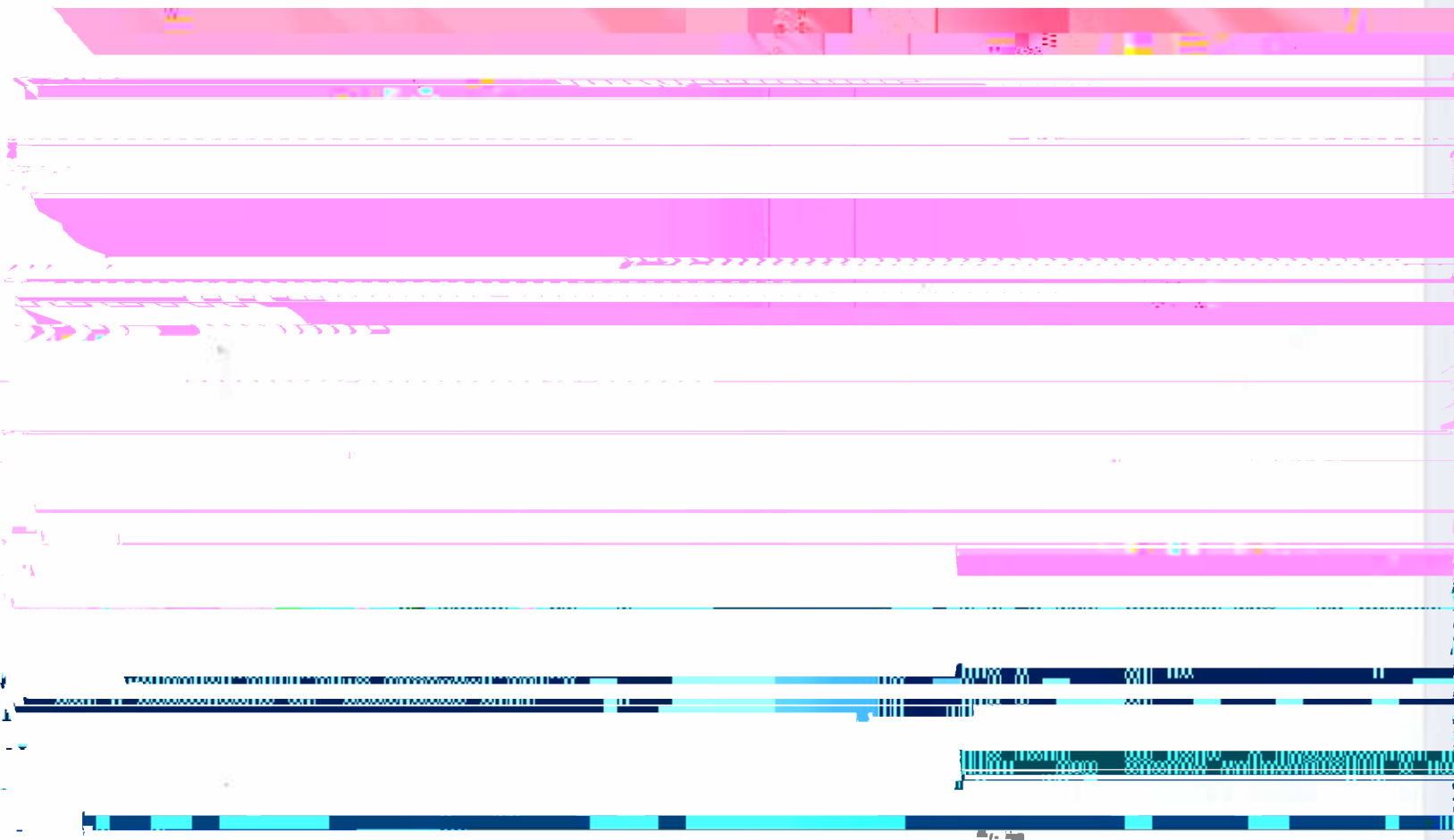
EFFECTIVE INCIDENT COST	CENTER
RATE	

5
0
0
9
9
0
0
6
4
4
5
4
1
7
5
0
3
7
4
1
21.35%

6
2
0
9
9
1
3
2
9
6
7
3
3
6
3
0
7
9
5
9
1
6
9
3
6
9
3
0
0
5
2
0
0
6

0
35.8%
19
27.12%

ENTER



2. AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
\$		39,204		VMASC
		112,817		VMASC
		167,867		VMASC
		42,308		VMASC
		62,606		VMASC
		38,620		VMASC
		57,264		VMASC
		2,268		VMASC
		25,019		VMASC
		31,533		VMASC
		81,406		VMASC
		50,875		VMASC
		163,828		VMASC
		46,480		VMASC
		48,990		VMASC
		48,981		VMASC
		71,586		VMASC
		36,767		VMASC
		37,500		VMASC
		7,034,562	22.52%	
		13,821		CBE
		2,116		CBE
		33,919		CBE
		1,722		CBE
		7,912		CBE
		59,430	25.90%	
		217		
		140,966		
		141,183	42.00%	
		13,325		
		299		
		233		
		13,857	40.10%	
\$	\$	7,360,742	22.48%	
\$	\$	31,675,474	21.49%	

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

17	VSGC
31	VSGC
70	VSGC
12	VSGC
76	VSGC
99	VSGC
00	VSGC
33	VSGC
14	VSGC
15	VSGC
37	VSGC
38	VSGC
39	VSGC
30	VSGC
00	VSGC
17	VSGC
08	VSGC
11	VSGC
39	VSGC
33	VSGC
00	VSGC
11	VSGC
14	VSGC
00	VSGC
37	VSGC
06	VSGC
09	VSGC
15	VSGC
00	VSGC
00	VSGC
00	VSGC
00	VSGC
16	VSGC
34	VSGC
00	VSGC
34	VSGC
34	VSGC
00	VSGC
00	VSGC
00	VSGC
38	VSGC
00	VSGC
00	VSGC
12	13.17%
13	NUTN
13	0.00%
16	ACL
16	4.00%
19	VTC
15	
10	
14	7.97%

STANDARD FEES	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
	-	241,294		VCSFA
	-	(2,895)		VCSFA
	-	44,895		VCSFA
	-	92,091		VCSFA
	-	1,126		VCSFA
	-	126,898		VCSFA
	-	973		VCSFA
	-	(871)		VCSFA
	-	24,686		VCSFA
	-	16,321		VCSFA
	-	18,871		VCSFA
	-	37,772		VCSFA
	-	130,000		VCSFA
	-	103,351		VCSFA
	-	41,800		VCSFA
	-	38,275		VCSFA
	-	82,334		VCSFA
	-	106,207		VCSFA
	-	14,121		VCSFA
	-	469,945		VCSFA
	-	13,872		VCSFA
	-	2,406		VCSFA
	-	100,550		VCSFA
	-	49,780		VCSFA
	-	35,751		VSFAI
	-	44,389		VSFAI
	-	26,431		VSFAI
	-	1,860,233	7.98%	
	-	288,250		MIST
	-	763,254		MIST
	-	1,028,306		MIST
	-	32,899		MIST
	-	57,100		MIST
	-	11,727		MIST
	-	11,038		MIST
	-	2,192,574	29.66%	
	\$ -	\$ 8,102,872	15.34%	
	\$ 72,450	\$ 39,778,346	20.19%	

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

25

ty Reported as

e Department

007

CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

D1		VMASC
90		VMASC
79		VMASC
10		VMASC
30		VMASC
13		VMASC
12		VMASC
39		VMASC
39		VMASC
37		VMASC
19		VMASC
36		VMASC
-		VMASC
56		VMASC
37		VMASC
30		VMASC
34		VMASC
18		VMASC
18		VMASC
32		VMASC
-		VMASC
18		VMASC
30		VMASC
34		VMASC
39		VMASC
51	38.14%	VMASC

37	27.85%
----	--------

HEDULE 6

S HEDULE 7

SCHEDULE 6

Selected Center Activity

Langley Full Scale Tunnel

Revenues and Expenditures

Fiscal Year 2007 through Fiscal Year 2002

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

CE 7

Team Activity

and Awards Funded

University Units

Fiscal Year 2003

#/ARDS FUNDED	FY 05	FY 04	FY 03
	\$	\$	\$
2,000	2,000	2,000	800
6,000	6,000	6,000	8,000
-	-	-	-
1,100	-	-	-
5,100	-	-	-
(1,000)	-	-	1,000
83,118	102,189	102,189	125,000
488,344	475,979	475,979	653,568
397,675	254,488	254,488	300,261
-	2,303	2,303	-
3,000	-	-	-
972,579	\$ 842,974	\$ 1,096,629	
15.37%	-23.27%	2.47%	
4,827	\$ 3,285	\$ 252,000	
-	2,400	10,350	
96,527	32,997	-	
26,731	-	104,694	
98,085	\$ 38,682	\$ 367,044	
153.57%	-89.46%	62.18%	

UNDED		FY 04	FY 03
*12	\$	1,705,867	\$ 2,149,144
*20		333,144	430,533
*27		-	24,669
00		221,500	104,370
		-	5,752
*00		161,236	26,550
*07		9,275	100,000
66	\$	2,438,774	\$ 2,835,286
18%		-14.06%	34.88%
*02	\$	2,543,574	\$ 1,676,857
		89,607	-
*92		1,060,892	683,824
*80		721,309	-
*38		130,774	1,950
*48		187,740	302,394
*21		1,145,416	3,430,228
		-	-
*24		488,628	161,862
*88		363,905	233,127
*51		681,400	1,324,447
*12		332,383	569,152
*01		12,379,409	4,708,099
00		90,000	40,000
*57	\$	20,226,037	\$ 13,131,940
18%		54.02%	5.24%

3	7,043
	4,339
	7,752
	9,134
	6,18%
	9,206
	0.84%



